

Program A: Legal

Program Authorization: R.S. 32:661(C) and 668-669; R.S. 32:1519

The Legal Program has been transferred to the Office of Legal Affairs. All information pertaining to the Legal Program is now located in the Office of Legal Affairs.

RESOURCE ALLOCATION FOR PROGRAM

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$80,977	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	50,624	50,624	0	0	0	0
Fees & Self-gen. Revenues	992,516	1,147,687	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$1,124,117	\$1,198,311	\$0	\$0	\$0	\$0
EXPENDITURES & REQUEST:						
Salaries	\$397,369	\$442,383	\$0	\$0	\$0	\$0
Other Compensation	4,228	6,722	0	0	0	0
Related Benefits	52,699	75,403	0	0	0	0
Total Operating Expenses	84,645	40,448	0	0	0	0
Professional Services	4,814	28,276	0	0	0	0
Total Other Charges	580,362	576,619	0	0	0	0
Total Acq. & Major Repairs	0	28,460	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$1,124,117	\$1,198,311	\$0	\$0	\$0	\$0
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	11	11	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	11	11	0	0	0	0

SOURCE OF FUNDING

This program's source of funding was Interagency Transfers and Fees and Self-generated Revenues. The Fees and Self-generated Revenues are mainly fees and fines from the Office of Motor Vehicles.

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$1,198,311	11	ACT 10 FISCAL YEAR 1999-2000
			BA-7 TRANSACTIONS:
\$0	(\$1,198,311)	(11)	Transferred funding to the Office of Legal Affairs (schedule # 08-421)
\$0	\$0	0	EXISTING OPERATING BUDGET – December 3, 1999
\$0	\$0	0	None
\$0	\$0	0	TOTAL RECOMMENDED
\$0	\$0	0	DIFFERENCE (TOTAL RECOMMENDED AND EXISTING OPERATING BUDGET)

This program was transferred to the Office of Legal Affairs in Fiscal Year 2000.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for FY 2000-2001.

OTHER CHARGES

This program does not have funding for Professional Services for FY 2000-2001.

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for FY 2000-2001.